

Adult Social Care

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
101	Adult Social Care	0	0	0	36,431	0	0	36,431	0	0	0	0	0	36,431
108	Adult Social Care Precept		0	0	2,214	0	0	2,214	0	0	0	0	0	2,214
109	Care Act		0	0	45	0	0	45	0	0	0	0	0	45
100	Joint Equipment Store	0	0	0	994	0	0	994	-497	0	0	0	-497	497
102	Other Adult Services	11.8	649	0	1,553	0	75	2,277	0	0	-137	-160	-297	1,980
Service Total		11.8	649	0	41,237	0	75	41,961	-497	0	-137	-160	-794	41,167